

Appendix C

Capital Programme 2009 - Allocations of Government Support

	2009/10			Total £000
	Grant £000	Supported Borrowing		
		SCP £000	Ringfenced £000	
Education				
Modernisation		6,303		6,303
Basic Need		4,082		4,082
Access Initiative		1,403		1,403
Extended Schools	1,258			1,258
				-
Primary Capital Programme	8,374			8,374
				-
Schools Devolved Formula Capital *	10,107			10,107
				-
ICT Harnessing Technology	2,467			2,467
Environment & Neighbourhoods				
Base Allocation (HRA)		7,600		7,600
ALMO Decency (MRA only)	36,895			36,895
Safer Stronger Community Fund	362			362
Disabled Facilities Grant	2,570			2,570
				-
Waste Infrastructure	1,363			1,363
City Development				
Integrated Transport (package)	7,546			7,546
Bridges & Structures	5,110			5,110
Maintenance		8,109		8,109
Additional LTP Funding (Provisional)	3,130			3,130
				-
				-
Waste & Recycling				
Waste Infrastructure				-
Adult Services				
Mental Health	275			275
Extra Care Housing Fund	923			923
Adult Social Care IT (Infrastructure)	228			228
Adults Social Care	393			393
Childrens Services				
Children		111		111
SureStart, Early Years & Childcare	4,460			4,460
Youth Capital Fund - Merlyn Rees Youth Hub	3,650			3,650
Short Breaks Funding	322			322
Total Government Resources	89,432	27,608	-	117,040

* Excludes allocations for Voluntary Aided, Academies and non Maintained schools